

#### **TPO Board 101 Workshop**

Marion County Commission Auditorium 601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471 March 28, 2023 1:30 PM

#### **MINUTES**

#### Members Present:

Councilmember Ire Bethea Commissioner Craig Curry Councilmember Kristen Dryer Commissioner Ray Dwyer Commissioner Jeff Gold Councilmember James Hilty Councilman Tim Inskeep

#### **Members Not Present:**

Commissioner Kathy Bryant Mayor Kent Guinn Councilmember Barry Mansfield Commissioner Michelle Stone Commissioner Carl Zalak

#### **Others Present:**

Rob Balmes, TPO Shakayla Irby, TPO Liz Mitchell, TPO Rakinya Hinson, FDOT Frank Kalpakis Bob Esposito Sara Shepard Darren Park, City of Ocala Oscar Tovar, City of Ocala Elton Holland, Marion County Other members of the public not signed in. TPO Board 101 Workshop Minutes – March 28, 2023 Approved – April 25, 2023

#### Item 1. Call to Order and Pledge of Allegiance

Chairman Craig Curry called the workshop to order at 1:31pm and led attendees in the Pledge of Allegiance.

#### **Introduction to the TPO 101 Workshop**

Chairman Curry welcomed everyone to the TPO 101 Workshop and said that the workshop was to support current and incoming TPO board members better understand the ins and outs to the TPO. The workshop would also help TPO board members understand their rolls on the board.

#### Item 4a. MPO 101 Overview

A presentation of the overview of MPO's in Florida and background of the MPOAC was given by Mr. Frank Kalpakis on the behalf of Executive Director of the MPOAC, Mark Reichert.

The presentation highlighted the following subjects:

A brief history of MPO's The Creation of MPO's Relevant Federal/Florida Law Urban Areas v. MPO Planning Areas MPO Configuration in Florida The Responsibilities of MPO's **Broad Responsibility Product Requirements** Explanations of the MPOAC Origin of MPOAC MPOAC Organizational Structure Staffing Arrangement Major Activities **MPOAC** Institute How the MPOAC is Funded MPOAC Budget Reasons for a Statewide MPO Association

The presentation is included on pages 5-26 of this set of minutes for reference.

#### Item 4b. TPO Governance, Plans and Programs

A presentation of the TPO Governance, Plans and Programs was given by TPO Staff.

The presentation highlighted the following:

The TPO Board makeup TPO Staff TPO Agreements TPO Board 101 Workshop Minutes – March 28, 2023 Approved – April 25, 2023

Transportation Disadvantaged Local Coordinating Board (TDLCB) Advisory Committees: Technical and Citizens Plans and Programs Supportive Plans Emphasis Areas

The presentation is included on pages 27-76 of this set of minutes for reference.

#### Item 4c. Public Participation

TPO Staff provided a presentation involving the TPO's public participation process, including federal/state requirements.

The presentation highlighted the following:

Public Participation Plan Public Surveys Online Comment Maps TPO Website TPO Social Media Title VI Partners of the TPO

The presentation is included on pages 77-92 of this set of minutes for reference.

#### 4d. Florida Department of Transportation (FDOT), District 5

Rakinya Hinson, FDOT Liaison addressed the board briefly to discuss the FDOT District 5 roles and responsibilities with TPO/MPO and answered two questions:

- 1. How do MPOs and FDOT work together on transportation planning?
  - a. It is a partnership and the MPOs and FDOT work very closely together. FDOT is responsible for coordinating the States Long Range Transportation Plan (Florida Transportation Plan FTP) and the MPOs are responsible for the Regional Long Range Transportation Plan. FDOT takes the induvial MPO plans and incorporates it into the statewide plan. The state would have no plan without the MPOs plans. FDOT also depends on the MPO to help identify projects and local issues.
- 2. How do FDOT and MPOs work together to meet state and federal requirements?
  - a. FDOT has a Central Office- Office of Policy Planning that provides guidance and directions about what State and Federal regulations that must be adhered to. Also outlines planner requirements such as performance measures and federal funding.

#### Item 4e. Local Transportation Funding

Elton Holland, County Engineer of Marion County, provide a presentation at the workshop covering an overview of local transportation revenue, including the local gas tax, and sales tax.

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The presentation highlighted the following:

Transportation Improvement Funding Gas Taxes Impact Fees Sales Tax

The presentation is included on pages 93-99 of this set of minutes for reference.

#### Item 5. TPO Board Member Discussion

There was no additional discussion.

#### Item 6. Public Comment

There was no public comment.

#### Item 7. Adjournment

Chairman Curry adjourned the workshop at 3:31pm.

#### Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

# Florida MPO Advisory Council

presented to

Ocala/Marion Transportation Planning Organization presented by

Mark Reichert, Executive Director

Florida MPOAC



March 28, 2023

Agenda

# Why do MPOs Exist? MPO Responsibilities What is the MPOAC?



# Why do MPOs Exist?



## **A Brief History**

1940s and 1950s

- The emergence of the Interstate Highways Program
- Conflicts arise over Interstate plans (Cities bypassed, Communities bulldozed)
- Cities (and Counties) sought a voice

 Transit Enters the Federal Policy Picture

1960s

- Transit defined as an urban problem
- Cities sought help, but federal and state agencies were highway agencies
- Civil Rights Act of 1964
- National Environmental Policy Act of 1969







## **A Brief History**

**Different Priorities** 



Growing Tensions over the Urban Interstate

Proponents

- Efficient movement of goods and people
- Economic impact of project expenditures
- Project completion

#### Opponents

- Adverse impacts on neighborhoods
- Loss of valuable land
- Urban traffic congestion



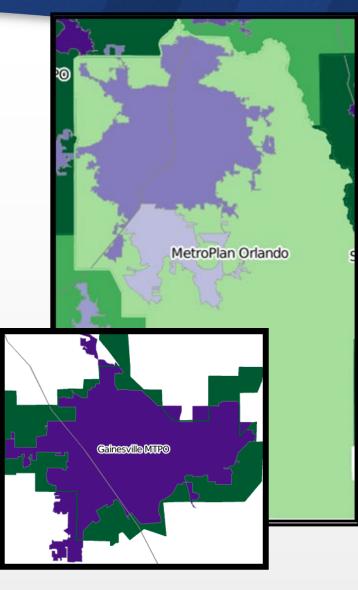
## **The Creation of MPOs**

## **1973 Highway Act**

Areas with 50,000+ population, mandated to have or be a part of at least one MPO (Areas 200,000+ are Transportation Management Areas)

Designated by agreement of governor and local governments

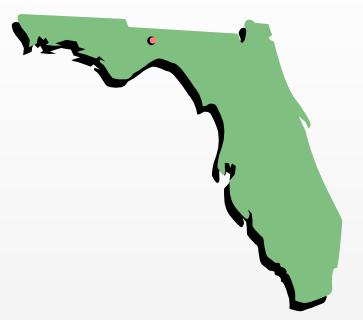
Required to approach transportation in a multi-modal manner



MPOAC

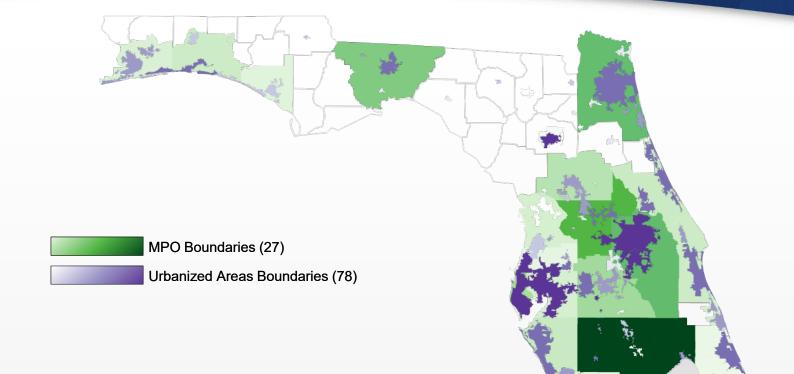
## **Relevant Federal/Florida Law**

- 23 USC 134 contains most of the federal authority and responsibility of MPOs
- Most recent amendment:
  - » Infrastructure Investment and Jobs Act (IIJA)/Bilateral Infrastructure Law (BIL)
- Florida Statutes Chapter 339.175
- Additional references to MPOs appear throughout Florida Statutes





## **Urban Areas v. MPO Planning Areas**





## **MPO Configuration in Florida**

- 27 designated MPOs
- 9 non-TMA MPOs (under 200K pop.) (soon to be 7)
- 18 TMA MPOs (over 200,000 pop.)
- I0 multi-county MPOs
- I6 hosted by an RPC, county or city
- 4 Inter-MPO alliances/councils
  - » Central Florida MPO Alliance
  - » Sun Coast Transportation Planning Alliance
  - » Southeast Florida Transportation Council
  - » Treasure Coast Transportation Council



# What are the Responsibilities of MPOs?



## **Broad Responsibility**

### Forum for the '3 C' planning process

- » Continuing
- » Comprehensive
- » Cooperative
- Produce plans and programs that "give emphasis to facilities that serve important national, state, and regional transportation functions"
- Produce plans and programs consistent with approved local government comprehensive plans
- Provide a "forum for cooperative decision-making by officials of the affected governmental entities"



## **Product Requirements**

Long-Range Transportation Plan (LRTP)

### Transportation Improvement Program (TIP)

- Must be a five-year program
- Must be updated annually

### **Unified Planning Work Program (UPWP)**

- Must be updated annually by law
- Adopted every 2 years in practice

### **Public Participation Plan**

**Congestion Management Process** 

### All in cooperation with FDOT





## What is the MPOAC?



- Created in 1984 (expanded in 1994)
- Purpose in State law (339.175(11), F.S.)
  - » Principal Forum for collective policy discussion between MPOs
  - » Augment, not supplant the role of individual MPOs
  - » Clearinghouse for Review of Florida Transportation Plan by MPOs



## **MPOAC Organizational Structure**

- Governing Board of local elected officials
- Staff Directors' Advisory Committee
- Policy and Technical Committee
- Freight and Rail Committee
- Noteworthy Practices Working Group
- Other Subcommittees as necessary
- Bylaws administrative rules



## **Staffing Arrangement**

## Full-time Independent Staff

- » Executive Director
- » Executive Assistant
- Independent general counsel
- Research/consultant support
- Physically Located within FDOT Central Office



## **Major Activities**

- Exchange of information
- Your Liaison with FDOT
- Technical and Policy development
- Legislative advocacy and information dissemination
- National and state membership dues
  - » AMPO
  - » NARC
  - » MBUFA
  - » FBT
  - » FPTA
  - » ITS Florida





- Intended for local elected officials (may expand to MPO staff)
- Conducted feasibility study
- Training modules developed and pilot tested
  - » Two annual weekend trainings
  - » Half day with Florida Association of Counties
- Training modules maintained and updated
- Funded by PL funds



- Off-the-Top allocation in State PL Formula
- State DOT provides office space and some support services
- MPOs provide non-federal local funds for advocacy activities
- Contract services for general counsel and consultant services





## Annual Unified Planning Work Program

- » FHWA PL and FTA 5303 funds (now CPG)
- » Local non-federal funds
- Added funds as needed for research /studies, membership dues, MPOAC Institute, etc.

### 2023 budget of \$607,484 (includes consultant fees)

- » Operating Budget (salaries, benefits, expenses)
- » Work Program Budget (Consultant fees, MPOAC Weekend Institute)



## **Reasons for a Statewide MPO Association**

- MPOs should have a unified voice
- Provides MPOs, Florida DOT, USDOT a statewide forum
- Provides other stakeholders an opportunity to present their message
- Exchange of information and best practices
- Statewide studies and initiatives



## **QUESTIONS?**

## Contact Information: Mark Reichert 850-414-4062 mark.reichert@dot.state.fl.us

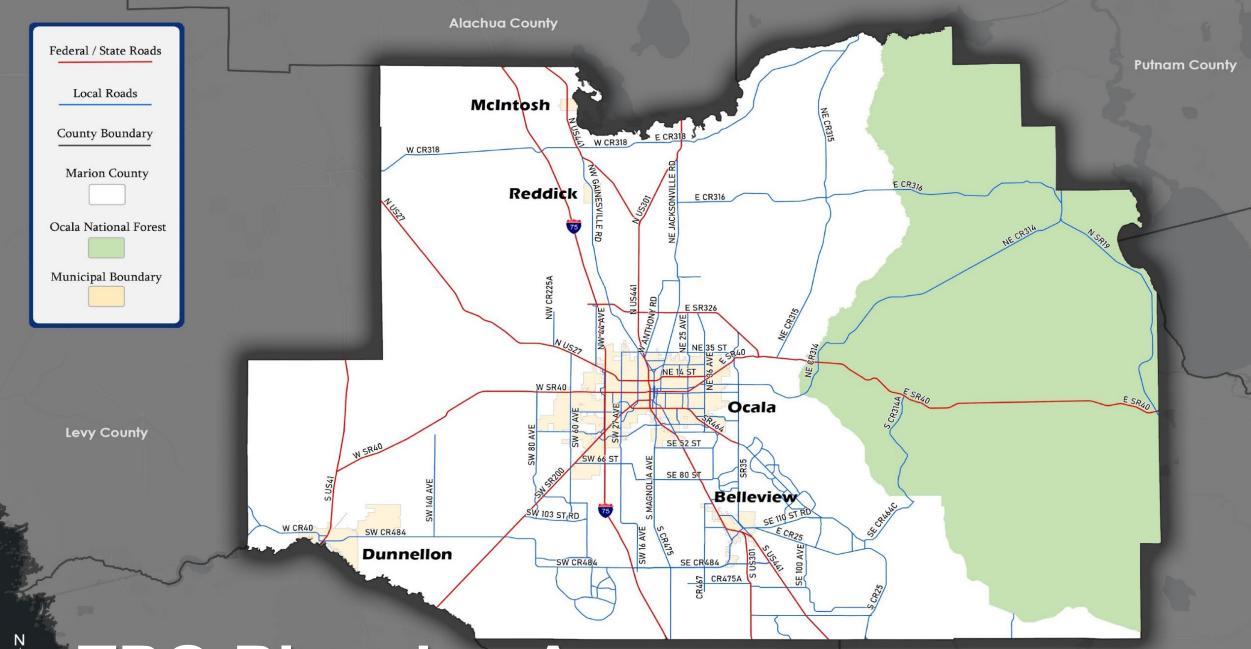








# Folders



## **TPO Planning Area** county

Lake County



# Governance



# **TPO Board**

# **o 12-Member Governing Board**

- City of Belleview (1)
- City of Dunnellon (1)
- City of Ocala (5)
- Marion County (5)
- FDOT District 5 Secretary (non-voting)











# **TPO Board & Staff**





# Agreements





## • Metropolitan Planning Agreement

- TPO & Florida Department of Transportation
- Federal Grant (CPG) Agreement
- Interlocal Agreement (TPO)
  - Belleview, Dunnellon, Ocala, Marion County, Florida Department of Transportation





## • Intergovernmental ICAR

- TPO, East Central FL Regional Planning Council, Marion Co., City of Ocala, FDOT
- **o Staff Services Agreement** 
  - TPO and Marion County





# Interlocal Public Transportation TPO, City of Ocala, Marion County

## Interlocal Agreement

- Central Florida MPO Alliance (6 MPO/TPOs)
- **o** Joint Planning Agreement
  - TPO and Lake~Sumter MPO





# TDLCB

#### Transportation Disadvantaged Local Coordinating Board





The Transportation Disadvantaged Local Coordinating Board (TDLCB) coordinates transportation needs of the disadvantaged in our community, including individuals with physical and economic challenges and senior citizens facing mobility issues.





The TDLCB meets quarterly and assists the TPO in identifying local service needs and provides information, advice, and direction to the Community Transportation Coordinator (CTC) on services to be provided to the transportation disadvantaged.





#### This Board is comprised of:

- 1. County Commissioner –(Serves as Chairperson)
- 2. Various health, labor, and not-for-profit organizations
- 2. Marion County School Board
- 3. FDOT





- 4. City of Ocala
- 5. Public or Local Mass Transit
- 6. Person over sixty
- 7. Person with a disability

Each member provides an alternate to serve in their absence.



# **Advisory Committees**



# Technical Advisory Committee (TAC)

- 11-Member Committee
- Engineers, planners, director/managers, school official
- Meetings 9 to 10 times year
- Recommendations to TPO Board



# Citizens Advisory Committee (CAC)

- 9-Member Committee (bylaws to 15)
- Residents of a municipality, Marion
   County
- Meetings 9 to 10 times year
- Recommendations to TPO Board



# Plans & Programs



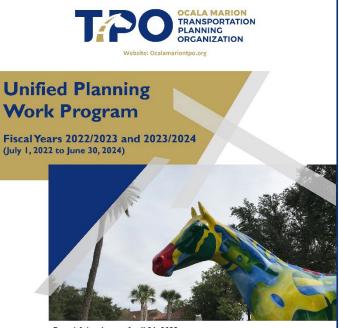
# **Core work required to ensure** projects in Marion County maintain eligibility for federal and state funding



### UPWP



- 2-year Budgetary document
- Fiscal Years 2023 to 2024



Board Adoption on April 26, 2022 Amendment #1: August 23, 2022 Amendment #2: November 29, 2022 Amendment #3: January 24, 2023

- Outlines all planning activities of the TPO
- Condition of receiving Federal Funding





### The 25-Year blueprint for federal and state funded transportation improvements in Marion County

 Adopted by TPO Board on November 29, 2020





# Updated Every 5 Years

### O 2050 LRTP

• February 2024 to October 2025

#### OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION



2045 LRTP Funding

 Projected Revenue to Marion County Fiscal Years 2026 to 2045





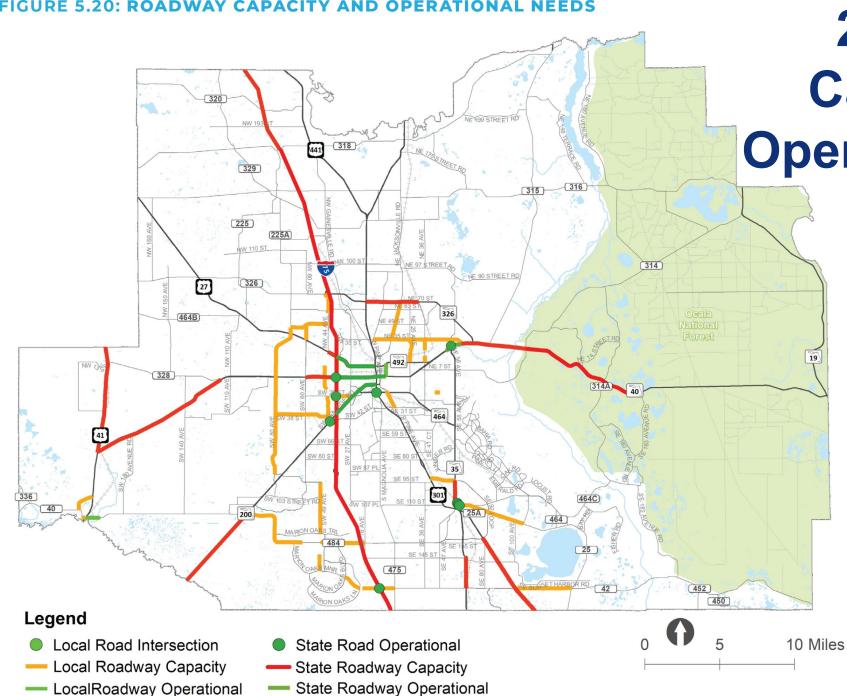
# 2045 LRTP Funding

#### • Cost Feasible Element

#### TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOE \$)\*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	\$1,322.5
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	\$758.1
TOTAL	\$360.6	\$919.6	\$546.7	\$253.7	\$2,080.6

#### Unfunded Needs Element



#### **2045 LRTP Capacity and Operational Needs**

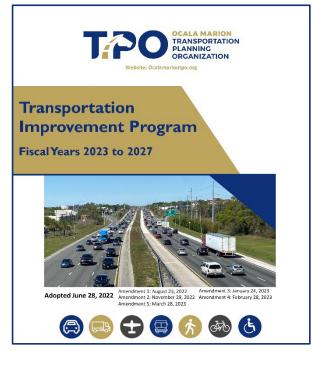
#### FIGURE 5.20: ROADWAY CAPACITY AND OPERATIONAL NEEDS



# Transportation Improvement Program

Fiscal Years 2023 to 2027
 Transportation
 Improvement Program (TIP)

 Adopted by TPO Board on June 28, 2022

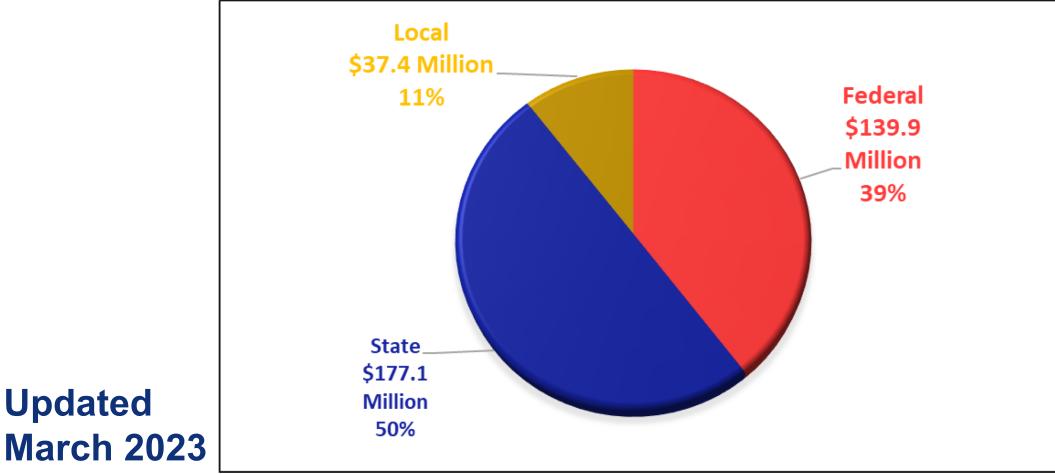




- Five-year programmed listing of transportation projects
- Updated annually
  - Fiscal Year 2024 2028 Draft in May 2023



#### **TIP Funding by Source and Year**



**Updated** 



#### TIP 5-Year Investment Breakdown

	2
75	)

**I-75 Projects** \$90,682,909

Bicycle/Pedestrian Projects \$9,960.897

**U.S. Route Projects** \$31,783,730

**Aviation Projects** \$17,875,000



**State and Local Projects** \$67,529,131



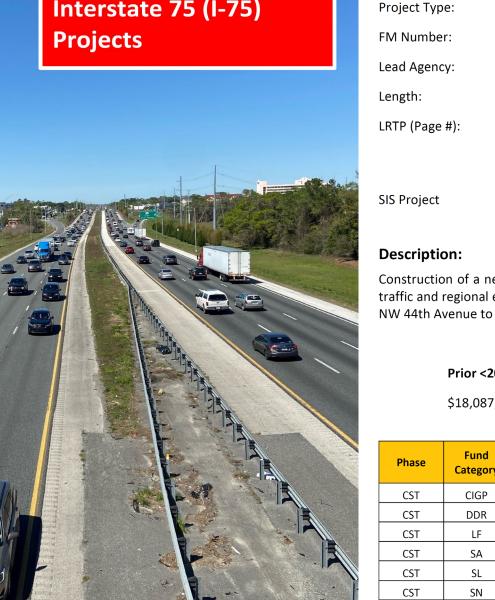
Transit, Funding and Grants \$34.915.831



**ITS and Maintenance** 

#### **Project:** I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

#### Interstate 75 (I-75)



Project Type:	Interchange
FM Number:	4352091
Lead Agency:	FDOT
Length:	0.1 miles
LRTP (Page #):	Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

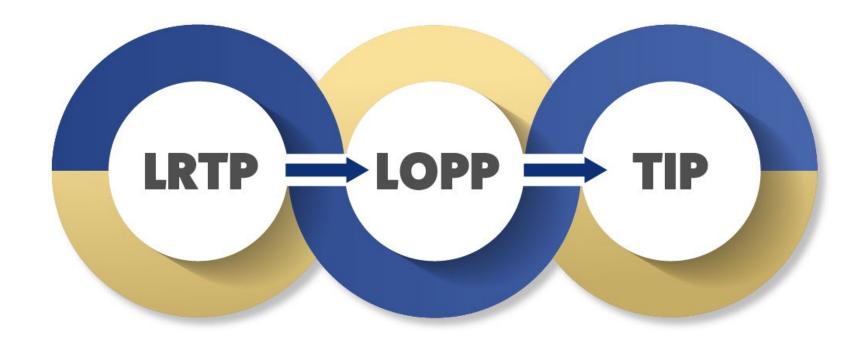
Prior <2023:	Future >2027:	Total Project Cost:
\$18,087,376	\$0	\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:			\$0	\$0	\$42,379,864	\$0	\$0	\$42,379,864





# List of Priority Projects (LOPP)







#### Connection between LRTP and TIP

### **o** Annual requirement

- Projects requested for Federal and/or State funding over next 5 years
- FDOT Work Program new 5th Year (FY 2029)





### State Roadway Projects (on-system)

• Funding to advance toward implementation

### Local Roadway Projects (off-system)

- Ready to receive state funding for construction (CST) by new 5th year (FY '29)
- Project to be federalized (LAP)





#### • Trail, Sidewalk Projects

- Ready to receive federal or state funding by new 5th year
- Draft 2023 LOPP April TPO Board
- Adoption by Board in May 2023



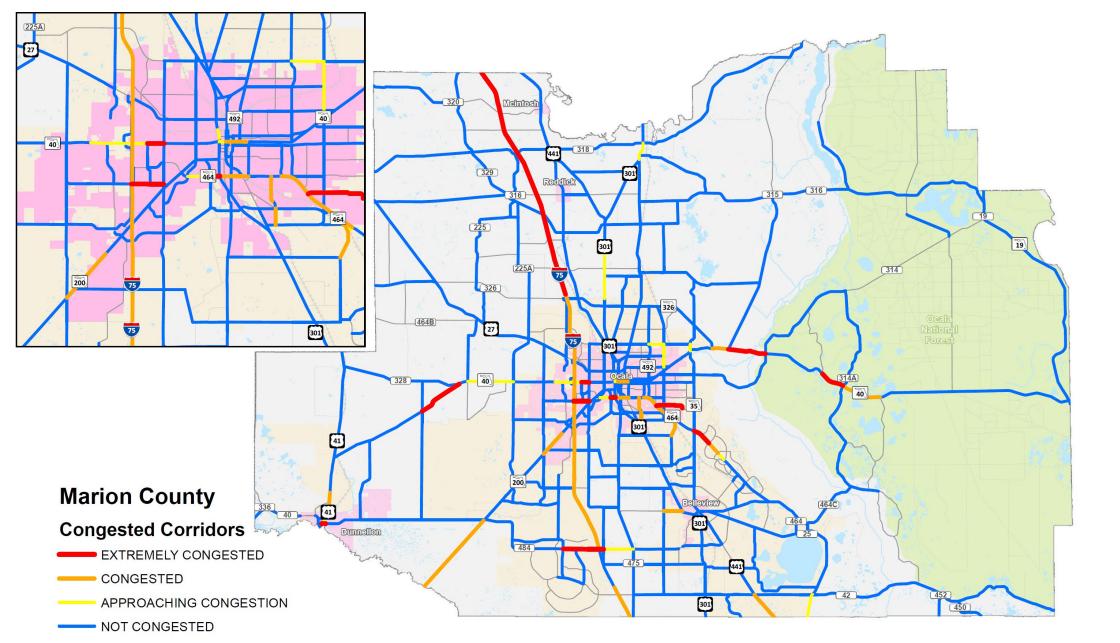
Safety Performance Measures (PM1)

- Pavement and Bridge Performance Measures (PM2)
- System Performance (PM3)
- **o** Integrated into LRTP, TIP, TPO Process



# Congestion Management Plan

- Congestion Management Process (CMP)
  - A formalized process to manage and improve operations and safety of the federal-aid network
  - State-only requirement for our TPO



#### Adopted October 26, 2021



Transportation Disadvantaged Service Plan

The TDSP Plan is a five-year annually updated tactical plan jointly developed by Marion Transit, the TDLCB, and the TPO.

The plan encompasses a vision for how service will be provided to the disadvantaged community throughout the county.



Transportation Disadvantaged Service Plan

It is a paratransit service, or a specialized service that provides door-to-door transportation assistance for economically disadvantaged or disabled persons.





# Transportation Disadvantaged Service Plan

The TD program concept is to offer a level of service comparable to that provided to persons without disabilities.





# Supportive Plans



# **Planning documents over past** five years in support of federal and state emphasis areas and **local priorities**



## **Commitment to Zero**



An Action Plan >>>> for Safer Streets in Ocala Marion

#### Adopted November 29, 2022



## Transportation Resilience

## Completed in January 2022

#### TRANSPORTATION RESILIENCE GUIDANCE





# **Regional Trails Plan**

## Adopted in October 2019

#### Regional Trails Facilities Plan

A guide for connections and facility improvements in Marion County





# **ITS Strategic Plan**

# Adopted in 2018





# **Emphasis Areas**



# Major Transportation Emphasis Areas

- Carbon Reduction
- Emerging Mobility
- Equity
- Resiliency
- o Safety
- Transportation/Housing



### **Questions and Comments**







# **Public Participation**



# **Process to ensure all members** of our community are given the opportunity to participate in the "3C" planning process

**Continuous, Cooperative, Comprehensive** 



# Public Participation Plan

### • Public Participation Plan (PPP)

- A Plan to ensure all individuals have opportunities to be involved in the TPO's planning process and decision-making
- Federal Requirement all TPO/MPOs



# Public Participation Plan

Opportunities for Public Participation		Schedule	Public Comment Period	Public Notice	
Meetings					
Governing Board	TPO Board	Meets 4th Tuesday of month, at minimum quarterly	Every Meeting	7 days	
Committees	TAC, CAC	Meets 2nd Tuesday of month, at minimum quarterly	Every Meeting	7 days	
Transportation Disadvantaged Board	TDLCB	Meets 3rd Thursday of month, quarterly	Every Meeting	7 days	



## Public Participation Plan

Opportunities for Public Participation		Schedule	Public Comment Period (in days)	Public Notice (in days)		
Program Adoption						
*Long Range Transportation Plan	LRTP	Every Five Years	30	30		
Transportation Improvement Program	TIP	Every Year (May and October)	30	30		
Unified Planning Work Program	UPWP	Every Two Years (July 1st)	30	30		
Public Participation Plan	PPP	Every Three Years	45	45		
Program Amendments						
Long Range Transportation Plan		Two Times Per Year - (May, November)	30	30		
Transportation Improvement Program	TIP	As Needed	7	7		
Unified Planning Work Program	UPWP	As Needed	7	7		
Public Participation Plan PPP		As Needed	7	7		



# **Public Surveys**

2. What do you think are the main causes of congestion in Marion County? (select up to 3)

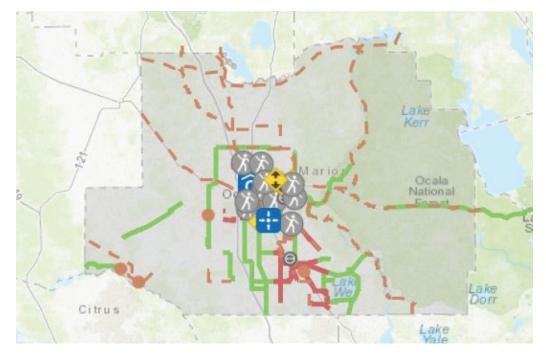
A total of 218 responses were received. The top three most frequent causes identified were '*Traffic signals too long or poorly timed*' with 127 responses or 21%; followed by '*Not enough travel lanes or roadway capacity is limited*' with 96 responses or 16%; and '*Turn lanes too short or not enough turn lanes' and 'Lack of alternative roadways*' both with 90 responses or 15%.

612 selections

### **Congestion Management Plan Public Survey**



# Online Comment Maps





### **2045 LRTP**

### **Commitment to Zero**



### TPO Website www.ocalamariontpo.org

The TPO website features information on our Boards and Committees, Meetings and Agendas, Plans and Programs, Interactive Maps, Transportation Statistics, Current Projects, Public Involvement, and Staff Contact Information.

The website is frequently updated and maintained by TPO staff. The TPO website is the primary location of the most up-to-date information regarding <u>all TPO activities</u>.



#### **OCALA MARION** TRANSPORTATION PLANNING ORGANIZATION

### TPO Website www.ocalamariontpo.org



2045 Long Range Transportation Plan (LRTP)

The 2045 Long Range Transportation Plan (LRTP) outlines the vision for transportation in Marion County for the next 25 years. The LRTP considers all modes of transportation including readways, transit, bicycles, pedestrians, freight and aviation.

The overall Vision of the 2045 LRTP is to "Develop a safe, convenient and accessible multimodal transportation system that supports a vibrant economy, preserves existing assets and protects the natural environment."

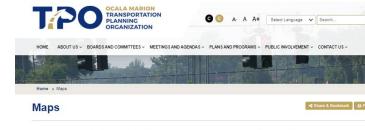
The LRTP document outlines the current status of transportation in Marion County and the anticipated future growth and development. Based on this information, the LRTP includes an analysis of future needs and potential solutions. The solutions incorporate a variety of considerations, such as funding availability, safety, and subsequent environmental, economic and social impacts.

To ensure the recommendations are financially feasible, projects included in the plan are linked to specific funding sources. Additionally, the LRTP is updated every five years to remain congruent with changes in population, travel demand and emerging technologies, and to meet state and federal regulations.

The TPO Board adopted the 2045 LRTP on November 24, 2020. The 2045 LRTP was amended on November 29, 2022.



Executive Summary View the 2045 Long Range Transportation Plan (LRTP) Executive Summary



The Ocals Marion TFO provides a wide range of maps to visually communicate information about our region to policy-markers and the public. The TFO manages a gallery of both static and interactive maps that display transportation projects, traffic counts, safety and other information. Presse click on the link associated with the program topic to view a static or online interactive map.

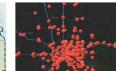


TPO Planning Area TPO Urbanized Area

Area Federal Aid Eligible Roads

#### Interactive Maps







#### Transportation Planning Organization (TPO) Board



The Ocala Marion TPO Board is a transportation policy-making body responsible for the overall guidance of the transportation planning process in Marion County. This includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies. The TPO Board is comprised of 12 voting members including the City of Ocala Mayor and four members of the City Council, all five Marion County Commissioners; and one representative each from the Belleview City Commission and the Dunnelion City Council. The Florida Department of Transportation District V Secretary is on the TPO Board as a non-voting member.

The TPO Board meets on the fourth Tuesday of the month, when scheduled, in the Marion County Commission Auditorium, located at the McPherson Complex at 4:00pm. All meetings are open to the public and participation is encouraged.

Meeting Location: 601 SE 25th Avenue, Ocala, FL 34471

- TPO Board Members
- I PO Board Bylaws
- TPO Board Infographic 🛽
- TPO Board Meetings 🖺
- TPO Calendar





### **TPO Social Media** @ocalamariotpo

Our Facebook and Twitter launched in January 2020 and specifically serve as tools for announcing all TPO meetings, draft and final documents for public review, Public Involvement Activities, Safety Announcements, Road Closures, and sharing Partner activities and information.

**Currently we have:** 

**300 Facebook Followers** 

92 Twitter Followers

If you are not following us take a moment to scan the QR Codes to stay in the know!









#### **OCALA MARION** TPO TRANSPORTATION PLANNING ORGANIZATION

## **TPO Social Media** @ocalamariotpo



The 2045 Long Range Transportation Plan (LRTP) Amendment and Public Hearing has been rescheduled for November 29, 2022 at 4:00 p.m. at the Marion County Commission Auditorium, located at 601 SE 25th Avenue, Ocala, FL 34471. The public hearing is for amendments to the 2045 Long Range Transportation Plan (LRTP). The TPO's LRTP identifies the cost feasible and unfunded needs projects for roads. transit and bicycle/pedestrian improvements through the year 2045.



Ocala Marion TPO TPO October 21, 2022 - 🚱

Thank you to our TPO Director, Rob Balmes for kicking off Mobility Week in Ocala Marion! Take a look at Rob's commute to work this morning 😃 🚴 #MobilityWeekFL



#### Ocala Marion TPO October 27, 2022 - 🚱

One of the greatest parts about working at the Ocala Marion TPO are the wonderful partners we have! We had the opportunity to stop by the Marion County Jamboree Event and saw some of our TPO board members Commissioner Michelle Stone, Commissioner Carl Zalak, and the Marion County Administrator, Mounir Bouyounes!





The Florida Department of Transportation (FDOT) invites you to a public meeting regarding project plans on U.S. 41 (Williams Street) from north of the Citrus County line to SW 110th Street in Dunnellon on Thursday, March 2, at 5:30 p.m. See more information below

Virtual Option: Interested persons may join from a computer, tablet or mobile device at 5:30 p.m. For this option, advance registration is required by visiting http://bit.ly/3XXCh52. Once registered participants ... See more









Ocala Marion TPO March 7 at 12:46 PM - @

The TAC meeting packet is available to view online. You can access the packet by following the link provided at https://ocalamariontpo.org/.../March-14-2023-TAC-Meeting...



Ocala Marion TPO TPO 1h · 🚱

Don't miss out on Operation Green Light March 20 - March 24, 2023 from 8 a.m. to 5 p.m. I hosted by Marion County Clerk of Court and Comptroller. Marion County customers with suspended driver licenses will have an opportunity to get their license back by paying, in full, overdue criminal court obligations, including traffic tickets, while possibly saving up to 20% in additional fees to get their license back. Terminated Payment Plans are eligible for a new contract. Visit the.. See more





# Title VI Non-Discrimination

Pursuant to Title VI of the Civil Rights Act of 1964, and other nondiscrimination statutes, regulations and authorities.

 In order to accomplish equality for all partners and stakeholders the TPO put together a concise Title VI Non-Discrimination Plan.



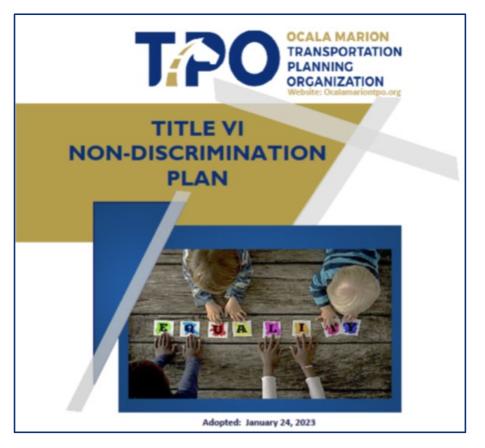
# Title VI Non-Discrimination

 The TPO is committed to ensuring that no person is excluded from the transportation planning process regardless of background, income level, or cultural identity.



# Title VI Non-Discrimination

The TPO does not tolerate discrimination in any of its programs, services, activities, events, or employment.





### **Questions and Comments**



### TRANSPORTATION IMPROVEMENT FUNDING GAS TAXES, IMPACT FEES, & SALES TAX

OFFICE OF THE COUNTY ENGINEER

**Empowering Marion for Success** 

03/28/2023

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### Marion County FLORIDA

### TRANSPORTATION IMPROVEMENT PROGRAM

Marion County's Transportation Improvement Program (TIP) is a five-year planning document that is revisited and updated every year.

The current TIP contains funding for over \$400M in project and operating expenses for the next five fiscal years, which is realized primarily through Gas Taxes and Impact Fees, but also includes funding from other sources such as Sidewalk Fees and Sales Tax, when such a tax has been approved by vote. Federal and State grant opportunities are also available for certain projects.

	2023	2024	2025	2026	2027
Project Expenses	\$167,707,096	\$54,527,569	\$37,528,694	\$36,561,750	\$13,686,500
Operating Expenses	\$18,692,612	\$18,638,000	\$18,638,000	\$18,638,000	\$18,638,000



### TRANSPORTATION IMPROVEMENT PROGRAM

The figure below shows the programmed expenditures in the working TIP over then next five years broken down by the major funding sources. Please note that Sales Tax funds will be exhausted by FY 2026 should there not be an extension of the existing tax.

	2023	2024	2025	2026	2027
Gas Taxes	\$39,506,280	\$12,647,435	\$6,495,000	\$8,116,000	\$10,186,500
Impact Fees	\$18,645,726	\$9,665,000	\$12,819,862	\$12,950,000	\$3,200,000
Sales Tax	\$107,909,866	\$32,215,134	\$17,913,832	\$15,495,750	

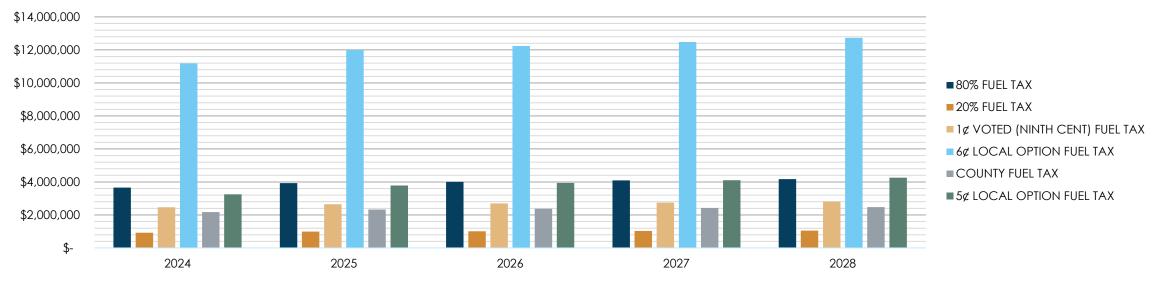
\*In addition to the funding sources already mentioned, there is also approximately \$3.8M raised each year from the Stormwater Assessment, which is used exclusively toward operation, maintenance, and enhancement of the County's stormwater system.

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### **GAS TAX**



Around 41¢ of every gallon of gas purchased in Marion County is tax, of which around 21¢ is returned to the County. This amount is comprised of several required and optional taxes which have been assessed by statue or voted on by citizens. Florida statues require those taxes to be used toward acquisition, construction, and maintenance of the State's transportation network. The figure below shows projected revenues in gas tax funds over the next 5 years.



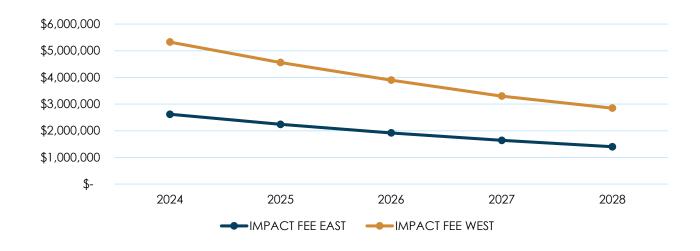
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### Marion County

### **IMPACT FEES**

Marion County collects Impact Fees from land development activities within the County. These fees are used to improve the transportation system of the district from which the development is taking place. There are two districts in the County, East and West, with I-75 as the dividing line between the two. Current projections predict a slowing in development over the next five years, and revenue is projected to decline as a result.



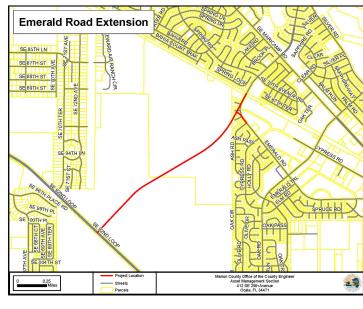
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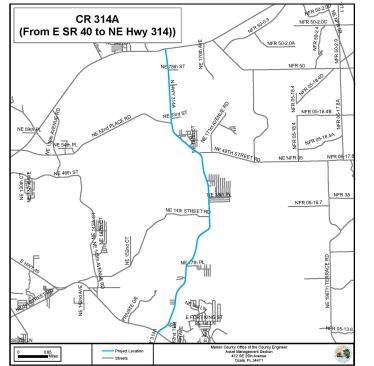
### SALES TAX



The current 1% Infrastructure Sales Surtax was approved by voters during the November 2020 general election, and is scheduled end at the close of 2024. It may be extended an additional 4 years at the discretion of the voters. By ordinance, a portion of the sales tax goes toward transportation infrastructure improvements. There are several projects in various stages of design or construction that are currently utilizing sales tax funds:



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### TRANSPORTATION IMPROVEMENT PROGRAM

If you have questions about any of our current or upcoming projects, please call the Office of the County Engineer at (352) 671-8686.